

# State Funds "SP" component for 2003 - 2008

State Road Fund cash  
that can be applied  
in 2003 - 2004  
= \$500 million

"SP" Budget = \$189.3 million  
"SP" Projects = \$0

2008

Surplus = \$189.3 million

"SP" Budget = \$183.3 million  
"SP" Projects = 0

2007

Surplus = \$183.3 million

"SP" Budget = \$157.4 million  
"SP" Projects = \$554.8 million

2006

Shortfall = \$397.4 million

"SP" Budget = \$153.1 million  
"SP" Projects = \$365.2 million

2005

Shortfall = \$212.1 million

"SP" Budget = \$122.5 million  
"SP" Projects = \$585.6 million

2004

Shortfall = \$740.1 million

"SP" Budget = \$115.2 million  
"SP" Projects = \$392.2 million

2003

Total 2003-2008  
"SP" Shortfall =  
\$977.0